

East Providence School District

2004-2005 Expenditure

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 68,145,288
Total District Enrollment*:	5,988
Total District Per Pupil:	\$ 11,380
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 64,482,081
In-District Enrollment:	5,890
In-District Per Pupil:	\$ 10,948
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 63,110,207
In-District Enrollment:	5,890
Adj. District Per Pupil:	\$ 10,715
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 68,145,288	\$ 23,753,971	\$ 17,224,892	\$ 19,164,832	\$ 569,660	\$ 209,354	\$ 7,222,578
% of Total Expenditures:	100.00%	34.86%	25.28%	28.12%	0.84%	0.31%	10.60%
Enrollment:	5988	2,400	1,494	1,974	19	3	98
% of Total Enrollment:	100.00%	40.08%	24.95%	32.97%	0.32%	0.05%	1.64%
Instruction							
Expenditures:	\$ 37,095,825	14,358,143	10,705,340	11,769,940	164,592	97,811	0
% of Total Expenditures:	54.44%	21.07%	15.71%	17.27%	0.24%	0.14%	0.00%
Instructional Support							
Expenditures:	\$ 11,323,299	4,324,100	2,741,163	3,280,816	276,894	91,358	608,968
% of Total Expenditures:	16.62%	6.35%	4.02%	4.81%	0.41%	0.13%	0.89%
Operations							
Expenditures:	\$ 11,003,602	3,699,589	2,817,031	3,231,183	115,988	0	1,139,811
% of Total Expenditures:	16.15%	5.43%	4.13%	4.74%	0.17%	0.00%	1.67%
Other Commitments							
Expenditures:	\$ 5,035,081	0	0	0	0	0	5,035,081
% of Total Expenditures:	7.39%	0.00%	0.00%	0.00%	0.00%	0.00%	7.39%
Leadership							
Expenditures:	\$ 3,687,481	1,372,139	961,357	882,893	12,186	20,186	438,719
% of Total Expenditures:	5.41%	2.01%	1.41%	1.30%	0.02%	0.03%	0.64%